

**Uintah School District
Budget - All Funds
FY 2018 Final**

	Fund 10								Fund 21	Fund 26	Fund 31	Fund 32	Fund 49	Fund 55	Fund 76	
REVENUE/EXPENSE	Total General Education	Total Student Trans	Total CTE	Total Spec Ed	Total State Programs	Total Federal Programs	Total Adult Education	Total Other Programs	Total School Activity	Total RDA	Total Debt Service	Total Capital Outlay	Total School Foods	Total MBA	Total Fund 76	Total Budget
TOTAL LOCAL REVENUE	17,552,094	2,047,005	881,505	438,392	781,363	-	1,350	448,289	1,571,613	800,000	3,488,681	12,620,000	874,650	2,042,400	12,000	43,559,342
TOTAL STATE REVENUE	15,060,530	1,860,000	2,497,422	6,495,797	5,371,233	-	331,548	-	-	-	-	-	547,744	-	-	32,164,274
TOTAL FEDERAL REVENUE	423,148	-	136,751	1,872,461	-	1,895,382	-	-	-	-	-	-	2,105,658	-	-	6,433,400
TOTAL OTHER SOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	33,035,773	3,907,005	3,515,678	8,806,650	6,152,596	1,895,382	332,898	448,289	1,571,613	800,000	3,488,681	12,620,000	3,528,052	2,042,400	12,000	82,157,017
Total Expenses	33,362,581	3,907,005	3,516,728	8,806,650	6,331,076	1,895,382	332,898	489,492	1,571,613	800,000	3,488,681	12,620,000	3,528,052	1,511,000	12,000	82,173,158
Net	(326,809)	-	(1,050)	-	(178,480)	-	-	(41,203)	-	-	-	-	-	531,400	-	(16,142)
EXPENSES BY OBJECT CLASS																
100 - Salaries	18,201,263	1,989,956	1,609,482	4,085,792	3,715,130	1,065,845	137,024	70,270	59	-	-	-	1,062,967	-	-	31,937,788
200 - Benefits	11,001,300	1,190,049	864,423	2,747,004	1,499,772	439,119	51,433	23,707	7	-	-	-	540,212	-	-	18,957,027
300 - 500 - Purchased Services	332,293	32,250	116,655	145,244	33,299	47,343	800	18,884	21,500	-	-	53,437	681	-	12,000	814,385
400 - Purchased Property Services	477,433	6,750	22,303	27,800	2,500	-	5,073	5,000	-	-	-	5,328,016	18,702	-	-	5,893,579
500 - Other Purchased Services	830,245	70,500	73,979	107,903	133,497	96,004	4,500	9,415	229,547	-	-	-	17,177	-	-	1,572,767
600 - Supplies	3,044,934	614,000	443,920	1,536,760	810,730	157,733	83,287	341,725	1,142,500	-	-	1,026,661	1,499,285	-	-	10,701,539
700 - Property	11,245	1,000	70,390	13,000	86,427	-	-	20,491	-	-	-	1,225,952	41,961	1,200,000	-	2,670,466
800 - Other Expenses	(536,132)	2,500	315,576	143,147	49,721	89,339	50,781	-	178,000	800,000	3,488,681	4,985,932	347,064	311,000	-	10,225,609
900 - Other Uses and Changes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses by Object Class	33,362,581	3,907,005	3,516,728	8,806,650	6,331,076	1,895,382	332,898	489,492	1,571,613	800,000	3,488,681	12,620,000	3,528,052	1,511,000	12,000	82,173,158
EXPENSES BY FUNCTION																
1000 - INSTRUCTION	19,338,449	25,909	2,075,668	7,889,466	5,675,785	998,218	-	391,710	1,571,613	-	-	264,732	-	-	-	38,231,550
2100 - SUPPORT SERVICES - STUDENTS	461,627	-	551,826	546,334	19,989	29,640	-	-	-	-	-	-	-	-	-	1,609,416
2200 - SUPPORT SERVICES - INSTRUCTIONAL STAFF	707,842	10,500	307,728	61,853	492,152	562,354	-	21,579	-	-	-	-	-	-	-	2,164,009
2300 - SUPPORT SERVICES - GENERAL DISTRICT ADMIN	680,923	-	241,630	120,560	-	126,673	-	-	-	-	-	85,448	-	-	-	1,255,234
2400 - SUPPORT SERVICES - SCHOOL ADMIN	3,564,789	-	7,737	-	64,264	83,565	-	-	-	-	-	-	-	-	-	3,720,355
2500 - SUPPORTING SERVICES - BUSINESS	2,033,893	-	315,746	143,937	49,721	89,339	50,781	25,464	-	-	-	488,865	395,062	-	12,000	3,604,812
2600 - OPERATION AND MAINTENANCE OF PLANT SERVICES	6,296,110	-	776	10,000	-	-	-	7,200	-	-	-	4,427,882	-	-	-	10,741,968
2700 - STUDENT TRANSPORTATION SERVICES	226,522	3,870,596	9,578	34,500	-	5,593	-	10,000	-	-	-	4,925	-	-	-	4,161,714
2800 - SUPPORT SERVICES - COMPUTER TECH	64,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,000
3000 - OPERATION OF NON-INSTRUCTIONAL SERVICES	11,574	-	6,039	-	29,165	-	282,117	33,539	-	-	-	-	3,132,990	1,200,000	-	4,695,424
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	-	-	-	-	-	-	-	-	-	-	-	4,748,144	-	-	-	4,748,144
5000 - DEBT SERVICE	-	-	-	-	-	-	-	-	-	800,000	3,488,681	-	-	-	-	4,288,681
6000 - OTHER USES	(23,148)	-	-	-	-	-	-	-	-	-	-	2,600,000	-	311,000	-	2,887,852
Total Expenses by Function	33,362,581	3,907,005	3,516,728	8,806,650	6,331,076	1,895,382	332,898	489,492	1,571,613	800,000	3,488,681	12,620,000	3,528,052	1,511,000	12,000	82,173,158

**Uintah School District
Fund 10 - M & O
FY 2018 Final Budget**

Fund		10												5502
		1	2	3	5	7	8	10	11	12	13	14		
		0001	0005	0050	5668	0056	0075	0080	0090	0100	0110	0114	0115	
		Basic	Classroom	Elem Prep	Risk	Workers	Unemployment	Wellness	Ashley	Davis	Discovery	Eagle View		
REVENUE/EXPENSE		Revenue	Salaries	Time	Management	Comp			Supplies	Supplies	Supplies	Supplies		
TOTAL LOCAL REVENUE		17,071,845	-	-	-	-	200,000	35,000	59,500	-	-	-	-	
TOTAL STATE REVENUE		14,719,051	-	-	-	-	-	-	-	-	-	-	-	
TOTAL FEDERAL REVENUE		400,000	-	23,148	-	-	-	-	-	-	-	-	-	
TOTAL OTHER SOURCES		-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL REVENUE		32,190,896	-	23,148	-	200,000	35,000	59,500	-	-	-	-	-	
Total Expenses		(600,000)	547,522	16,072,477	23,148	10,000	200,000	35,000	60,411	59,874	67,223	65,396	56,991	
Net		32,790,896	(547,522)	(16,072,477)	-	(10,000)	-	(911)	(59,874)	(67,223)	(65,396)	(56,991)	-	
EXPENSES BY OBJECT CLASS														
1**	100 - Salaries	-	429,326	9,892,630	21,322	-	-	-	12,932	15,616	15,971	14,906	18,826	
2**	200 - Benefits	-	118,196	6,179,847	1,826	-	200,000	35,000	14,042	1,477	1,511	1,410	1,782	
3**	300 - 500 - Purchased Services	-	-	-	-	500	-	-	-	-	175	-	1,081	
4**	400 - Purchased Property Services	-	-	(23,148)	9,000	-	-	-	-	6,000	2,200	-	-	
5**	500 - Other Purchased Services	-	-	-	-	-	-	3,000	5,443	2,709	3,780	1,919	-	
6**	600 - Supplies	-	-	-	-	500	-	30,037	31,338	44,657	45,300	33,383	-	
7**	700 - Property	-	-	-	-	-	-	-	-	-	-	-	-	
8**	800 - Other Expenses	(600,000)	-	23,148	-	-	-	400	-	-	-	-	-	
Total Expenses by Object Class		(600,000)	547,522	16,072,477	23,148	10,000	200,000	35,000	60,411	59,874	67,223	65,396	56,991	
EXPENSES BY FUNCTION														
1**	1000 - INSTRUCTION	-	547,522	16,072,477	34,722	-	-	-	-	21,857	40,332	36,900	30,101	
21**	2100 - SUPPORT SERVICES - STUDENTS	-	-	-	-	-	-	-	-	-	-	-	-	
22**	2200 - SUPPORT SERVICES - INSTRUCTIONAL STAFF	-	-	-	-	-	-	39,281	1,137	409	1,872	-	-	
23**	2300 - SUPPORT SERVICES - GENERAL DISTRICT ADMIN	-	-	-	-	10,000	-	-	-	-	-	-	-	
24**	2400 - SUPPORT SERVICES - SCHOOL ADMIN	-	-	-	-	-	-	-	-	-	-	-	-	
25**	2500 - SUPPORTING SERVICES - BUSINESS	(600,000)	-	-	-	-	200,000	35,000	21,130	-	-	-	-	
26**	2600 - OPERATION AND MAINTENANCE OF PLANT SERVICES	-	-	-	-	-	-	-	-	32,093	26,482	25,316	25,871	
27**	2700 - STUDENT TRANSPORTATION SERVICES	-	-	-	-	-	-	-	-	4,787	-	1,308	1,019	
28**	2800 - SUPPORT SERVICES - COMPUTER TECH	-	-	-	-	-	-	-	-	-	-	-	-	
	3000 - OPERATION OF NON-INSTRUCTIONAL SERVICES	-	-	-	11,574	-	-	-	-	-	-	-	-	
	4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	
	5000 - DEBT SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	
	6000 - OTHER USES	-	-	(23,148)	-	-	-	-	-	-	-	-	-	
Total Expenses by Function		(600,000)	547,522	16,072,477	23,148	10,000	200,000	35,000	60,411	59,874	67,223	65,396	56,991	

**Uintah School District
Fund 10 - M & O
FY 2018 Final Budget**

10															
															1550
	15	16	17	19	20	21	22	23	24	25	27	28	29		
	0116	0120	0124	0183	0185	0186	0187	0271	0285	0580	0287	0299	0300	0301	
REVENUE/EXPENSE	Lapoint Supplies	Maeser Supplies	Naples Supplies	PLC Specialists	Intervention Aides	New Teach Supplies	New Teacher Incentive		Maintenance Operations	Schooling In the Home	Maintenance School Supply	Athletics	Board of Education	Superintendent of Schools	
TOTAL LOCAL REVENUE	-	-	-	-	-	-	-	87,000	-	-	-	-	-	-	
TOTAL STATE REVENUE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL FEDERAL REVENUE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL OTHER SOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL REVENUE	-	-	-	-	-	-	-	87,000	-	-	-	-	-	-	
Total Expenses	36,423	58,372	55,805	207,711	207,711	13,500	72,023	87,000	5,930,378	495,315	71,000	727,967	160,273	384,147	
Net	(36,423)	(58,372)	(55,805)	(207,711)	(207,711)	(13,500)	(72,023)	-	(5,930,378)	(495,315)	(71,000)	(727,967)	(160,273)	(384,147)	
EXPENSES BY OBJECT CLASS															
100 - Salaries	14,196	14,551	14,551	189,756	189,756	-	53,328	-	2,360,194	293,600	-	302,445	29,847	191,750	
200 - Benefits	1,342	1,376	1,376	17,955	17,955	-	18,195	-	1,472,084	201,715	-	89,024	42,426	71,497	
300 - 500 - Purchased Services	-	-	-	-	-	-	-	3,000	90,000	-	-	18,500	10,000	-	
400 - Purchased Property Services	400	5,450	3,171	-	-	-	-	-	408,000	-	-	8,300	-	6,800	
500 - Other Purchased Services	4,080	4,150	1,831	-	-	-	500	-	168,900	-	-	213,643	26,000	20,925	
600 - Supplies	16,195	32,845	34,876	-	-	13,500	-	84,000	1,431,200	-	71,000	89,255	52,000	42,500	
700 - Property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
800 - Other Expenses	210	-	-	-	-	-	-	-	-	-	-	6,800	-	16,000	
Total Expenses by Object Class	36,423	58,372	55,805	207,711	207,711	13,500	72,023	87,000	5,930,378	495,315	71,000	727,967	160,273	349,472	
EXPENSES BY FUNCTION															
1000 - INSTRUCTION	11,305	28,745	29,647	207,711	207,711	13,500	71,523	84,000	-	-	-	491,820	5,000	-	
2100 - SUPPORT SERVICES - STUDENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2200 - SUPPORT SERVICES - INSTRUCTIONAL STAFF	580	700	141	-	-	-	500	3,000	-	495,315	-	32,690	-	-	
2300 - SUPPORT SERVICES - GENERAL DISTRICT ADMIN	-	-	-	-	-	-	-	-	-	-	-	-	151,773	384,147	
2400 - SUPPORT SERVICES - SCHOOL ADMIN	-	-	-	-	-	-	-	-	-	-	-	32,504	-	-	
2500 - SUPPORTING SERVICES - BUSINESS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2600 - OPERATION AND MAINTENANCE OF PLANT SERVICES	21,538	25,927	24,927	-	-	-	-	-	5,930,378	-	71,000	-	-	-	
2700 - STUDENT TRANSPORTATION SERVICES	3,000	3,000	1,090	-	-	-	-	-	-	-	-	170,953	3,500	-	
2800 - SUPPORT SERVICES - COMPUTER TECH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3000 - OPERATION OF NON-INSTRUCTIONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5000 - DEBT SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6000 - OTHER USES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Expenses by Function	36,423	58,372	55,805	207,711	207,711	13,500	72,023	87,000	5,930,378	495,315	71,000	727,967	160,273	384,147	

**Uintah School District
Fund 10 - M & O
FY 2018 Final Budget**

10															
REVENUE/EXPENSE	46	47	48	49	50	51	53	54	55	59	60	61	62	63	
	0750	3020	4100	5160	5360	5361	5368	5635	5882	9701	9702	9703	9704	9705	
	AVEC	After School	Davis Elem	Media Center	Educational	Technology	School	Critical	Bev Sorenson	Ashley	Davis	Discovery	Lapoint	Maeser	
	Supplies	Local	Supplies	Salaries	Technology	Instruction	Nurse	Learnings	Arts Learning	Carry Over	Carry Over	Carry Over	Carry Over	Carry Over	
TOTAL LOCAL REVENUE	-	-	-	-	-	4,191	-	-	42,851	24	-	3,867	340	-	
TOTAL STATE REVENUE	-	-	-	-	-	-	12,500	10,321	173,064	-	-	-	-	-	
TOTAL FEDERAL REVENUE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL OTHER SOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL REVENUE	-	-	-	-	-	4,191	12,500	10,321	215,915	24	-	3,867	340	-	
Total Expenses	23,170	-	-	-	939,806	4,191	211,294	10,321	217,487	24	-	3,867	340	-	
Net	(23,170)	-	-	-	(939,806)	-	(198,794)	-	(1,572)	-	-	-	-	-	
EXPENSES BY OBJECT CLASS															
100 - Salaries	-	-	-	-	401,559	-	119,440	1,273	142,018	-	-	-	-	-	
200 - Benefits	-	-	-	-	258,547	-	79,704	109	75,469	-	-	-	-	-	
300 - 500 - Purchased Services	-	-	-	-	42,895	-	500	-	-	-	-	-	-	-	
400 - Purchased Property Services	-	-	-	-	6,000	-	1,500	-	-	-	-	-	-	-	
500 - Other Purchased Services	500	-	-	-	22,700	-	4,500	2,936	-	-	-	-	-	-	
600 - Supplies	22,670	-	-	-	208,105	191	5,520	5,479	-	24	-	3,867	340	-	
700 - Property	-	-	-	-	-	4,000	-	-	-	-	-	-	-	-	
800 - Other Expenses	-	-	-	-	-	-	130	525	-	-	-	-	-	-	
Total Expenses by Object Class	23,170	-	-	-	939,806	4,191	211,294	10,321	217,487	24	-	3,867	340	-	
EXPENSES BY FUNCTION															
1000 - INSTRUCTION	19,670	-	-	-	-	-	208,464	6,860	217,487	24	-	3,867	340	-	
2100 - SUPPORT SERVICES - STUDENTS	-	-	-	-	-	-	130	-	-	-	-	-	-	-	
2200 - SUPPORT SERVICES - INSTRUCTIONAL STAFF	500	-	-	-	-	-	2,700	2,936	-	-	-	-	-	-	
2300 - SUPPORT SERVICES - GENERAL DISTRICT ADMIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2400 - SUPPORT SERVICES - SCHOOL ADMIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2500 - SUPPORTING SERVICES - BUSINESS	-	-	-	-	879,806	191	-	525	-	-	-	-	-	-	
2600 - OPERATION AND MAINTENANCE OF PLANT SERVICES	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
2700 - STUDENT TRANSPORTATION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2800 - SUPPORT SERVICES - COMPUTER TECH	-	-	-	-	60,000	4,000	-	-	-	-	-	-	-	-	
3000 - OPERATION OF NON-INSTRUCTIONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5000 - DEBT SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6000 - OTHER USES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Expenses by Function	23,170	-	-	-	939,806	4,191	211,294	10,321	217,487	24	-	3,867	340	-	

**Uintah School District
Fund 10 - M & O
FY 2018 Final Budget**

10														
REVENUE/EXPENSE	64	65	66	67	68	69	70	71	72	73	74			
	9706	9707	9708	9709	9710	9711	9712	Total	5315	Total	1530	1550	1680	3801
	Naples	Eagle View	VMS	AVEC	VJH	UHS	Home School	General	Pupil	Student	Summer			
	Carry Over	Carry Over	Carry Over	Carry Over	Carry Over	Carry Over	Carry Over	Education	Trans	Trans	Ag			
TOTAL LOCAL REVENUE	-	8,964	2,759	1,069	344	3,696	2,094	17,552,094	2,047,005	2,047,005	-	46,695	7,126	-
TOTAL STATE REVENUE	-	-	-	-	-	-	-	15,060,530	1,860,000	1,860,000	16,555	-	-	36,000
TOTAL FEDERAL REVENUE	-	-	-	-	-	-	-	423,148	-	-	-	-	-	-
TOTAL OTHER SOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	-	8,964	2,759	1,069	344	3,696	2,094	33,035,773	3,907,005	3,907,005	16,555	46,695	7,126	36,000
Total Expenses	-	8,964	2,759	1,069	344	3,696	2,094	33,362,581	3,907,005	3,907,005	21,705	46,695	7,126	36,000
Net	-	-	-	-	-	-	-	(326,809)	-	-	(5,150)	-	-	-
EXPENSES BY OBJECT CLASS														
100 - Salaries	-	-	-	-	-	-	-	18,201,263	1,989,956	1,989,956	13,917	-	3,600	21,000
200 - Benefits	-	-	-	-	-	-	-	11,001,300	1,190,049	1,190,049	4,477	-	342	4,197
300 - 500 - Purchased Services	-	-	-	-	-	-	-	332,293	32,250	32,250	-	-	-	-
400 - Purchased Property Services	-	-	-	-	-	-	-	477,433	6,750	6,750	-	-	-	-
500 - Other Purchased Services	-	-	-	-	-	-	-	830,245	70,500	70,500	-	-	-	-
600 - Supplies	-	8,964	2,759	1,069	344	3,696	2,094	3,044,934	614,000	614,000	-	46,695	2,097	10,803
700 - Property	-	-	-	-	-	-	-	11,245	1,000	1,000	-	-	-	-
800 - Other Expenses	-	-	-	-	-	-	-	(536,132)	2,500	2,500	3,311	-	1,087	-
Total Expenses by Object Class	-	8,964	2,759	1,069	344	3,696	2,094	33,362,581	3,907,005	3,907,005	21,705	46,695	7,126	36,000
EXPENSES BY FUNCTION														
1000 - INSTRUCTION	-	8,964	2,759	1,069	344	3,696	2,094	19,338,449	25,909	25,909	18,394	46,695	-	-
2100 - SUPPORT SERVICES - STUDENTS	-	-	-	-	-	-	-	461,627	-	-	-	-	-	-
2200 - SUPPORT SERVICES - INSTRUCTIONAL STAFF	-	-	-	-	-	-	-	707,842	10,500	10,500	-	-	-	36,000
2300 - SUPPORT SERVICES - GENERAL DISTRICT ADMIN	-	-	-	-	-	-	-	680,923	-	-	-	-	-	-
2400 - SUPPORT SERVICES - SCHOOL ADMIN	-	-	-	-	-	-	-	3,564,789	-	-	-	-	-	-
2500 - SUPPORTING SERVICES - BUSINESS	-	-	-	-	-	-	-	2,033,893	-	-	3,311	-	1,087	-
2600 - OPERATION AND MAINTENANCE OF PLANT SERVICES	-	-	-	-	-	-	-	6,296,110	-	-	-	-	-	-
2700 - STUDENT TRANSPORTATION SERVICES	-	-	-	-	-	-	-	226,522	3,870,596	3,870,596	-	-	-	-
2800 - SUPPORT SERVICES - COMPUTER TECH	-	-	-	-	-	-	-	64,000	-	-	-	-	-	-
3000 - OPERATION OF NON-INSTRUCTIONAL SERVICES	-	-	-	-	-	-	-	11,574	-	-	-	-	6,039	-
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5000 - DEBT SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6000 - OTHER USES	-	-	-	-	-	-	-	(23,148)	-	-	-	-	-	-
Total Expenses by Function	-	8,964	2,759	1,069	344	3,696	2,094	33,362,581	3,907,005	3,907,005	21,705	46,695	7,126	36,000

**Uintah School District
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10																	
REVENUE/EXPENSE	3802	5336	5618	5622	5655	5660	5808	5678	6105	75	76	77	78	79	80	81	
										6043	6047	6104	6509	6414	6415	6416	
										Formula Reserve	Leadership Development	Agriculture	Marketing	Fam. Con. Science	FCS Child Develop.	FCS Prostart	
TOTAL LOCAL REVENUE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL STATE REVENUE	1,953	614,709	4,375	242,500	213,091	15,000	4,639	12,000	-	-	-	-	-	-	-	-	-
TOTAL FEDERAL REVENUE	-	-	-	-	-	-	-	-	-	50,000	8,242	-	-	-	-	-	-
TOTAL OTHER SOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	1,953	614,709	4,375	242,500	213,091	15,000	4,639	12,000	-	50,000	8,242	-	-	-	-	-	-
Total Expenses	1,953	614,709	4,375	242,500	213,091	15,000	4,639	12,000	4,000	50,000	8,242	126,471	89,275	101,853	58,648	88,254	
Net	-	-	-	-	-	-	-	-	(4,000)	-	-	(126,471)	(89,275)	(101,853)	(58,648)	(88,254)	
EXPENSES BY OBJECT CLASS																	
100 - Salaries	-	362,563	-	156,190	57,748	913	-	7,117	-	28,283	1,300	73,913	53,839	56,881	40,728	51,241	
200 - Benefits	-	136,366	-	49,413	22,874	87	-	2,316	-	19,355	400	44,647	29,936	38,972	11,920	31,013	
300 - 500 - Purchased Services	-	57,356	-	11,760	-	-	-	-	-	-	4,300	-	-	-	-	-	
400 - Purchased Property Services	-	-	-	-	-	-	-	-	-	-	-	173	-	-	-	-	
500 - Other Purchased Services	1,453	5,000	-	-	5,453	9,000	4,639	2,000	-	-	1,345	600	-	-	-	-	
600 - Supplies	500	1,245	4,375	6,140	127,016	5,000	-	-	4,000	-	897	7,138	5,500	6,000	6,000	6,000	
700 - Property	-	15,947	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
800 - Other Expenses	-	36,232	-	18,997	-	-	-	567	-	2,362	-	-	-	-	-	-	
Total Expenses by Object Class	1,953	614,709	4,375	242,500	213,091	15,000	4,639	12,000	4,000	50,000	8,242	126,471	89,275	101,853	58,648	88,254	
EXPENSES BY FUNCTION																	
1000 - INSTRUCTION	500	302,435	4,375	211,491	-	6,000	-	9,433	4,000	47,638	6,897	126,471	89,275	101,853	58,648	88,254	
2100 - SUPPORT SERVICES - STUDENTS	-	192,597	-	3,266	-	-	-	-	-	-	-	-	-	-	-	-	
2200 - SUPPORT SERVICES - INSTRUCTIONAL STAFF	1,453	4,500	-	1,200	213,091	9,000	-	2,000	-	-	1,345	-	-	-	-	-	
2300 - SUPPORT SERVICES - GENERAL DISTRICT ADMIN	-	72,614	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2400 - SUPPORT SERVICES - SCHOOL ADMIN	-	6,331	-	1,406	-	-	-	-	-	-	-	-	-	-	-	-	
2500 - SUPPORTING SERVICES - BUSINESS	-	36,232	-	19,422	-	-	-	567	-	2,362	-	-	-	-	-	-	
2600 - OPERATION AND MAINTENANCE OF PLANT SERVICES	-	-	-	776	-	-	-	-	-	-	-	-	-	-	-	-	
2700 - STUDENT TRANSPORTATION SERVICES	-	-	-	4,939	-	-	4,639	-	-	-	-	-	-	-	-	-	
2800 - SUPPORT SERVICES - COMPUTER TECH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3000 - OPERATION OF NON-INSTRUCTIONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5000 - DEBT SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6000 - OTHER USES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Expenses by Function	1,953	614,709	4,375	242,500	213,091	15,000	4,639	12,000	4,000	50,000	8,242	126,471	89,275	101,853	58,648	88,254	

**Uintah School District
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10													
REVENUE/EXPENSE	82	83	84	85	86	87	88	89	90	91	92	93	94
	6506	6507	6508	6655	6656	6750	6801	6802	6803	6901	6902	6903	6911
	Business	Comp. Tech.	Business Comp. Tech.	Skills Comm. Art	Skills Tech Graph.	Information Technology	Engineering Tech 1	Engineering Tech 2	Engineering Tech 3	CTE Intro	Work Based Learning	Comp. Guidance	CTE Prof. Development
TOTAL LOCAL REVENUE	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL STATE REVENUE	-	-	-	-	-	-	-	-	-	13,163	25,037	132,381	-
TOTAL FEDERAL REVENUE	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OTHER SOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	-	-	-	-	-	-	-	-	-	13,163	25,037	132,381	-
Total Expenses	83,784	67,815	71,667	76,398	103,282	94,073	30,218	19,417	78,251	13,163	48,605	355,912	25,250
Net	(83,784)	(67,815)	(71,667)	(76,398)	(103,282)	(94,073)	(30,218)	(19,417)	(78,251)	-	(23,568)	(223,531)	(25,250)
EXPENSES BY OBJECT CLASS													
100 - Salaries	44,478	32,847	37,106	40,149	55,360	53,939	17,032	15,000	40,149	-	28,609	213,796	200
200 - Benefits	35,306	29,582	30,561	32,249	41,922	36,134	8,686	1,417	32,770	-	18,507	138,217	50
300 - 500 - Purchased Services	-	-	-	-	-	-	-	-	-	-	-	-	8,000
400 - Purchased Property Services	-	-	-	-	-	-	-	-	202	-	-	-	-
500 - Other Purchased Services	-	-	-	-	-	-	-	-	-	750	889	2,750	17,000
600 - Supplies	4,000	5,386	4,000	4,000	6,000	4,000	4,500	3,000	5,000	10,405	600	1,149	-
700 - Property	-	-	-	-	-	-	-	-	-	-	-	-	-
800 - Other Expenses	-	-	-	-	-	-	-	-	130	2,008	-	-	-
Total Expenses by Object Class	83,784	67,815	71,667	76,398	103,282	94,073	30,218	19,417	78,251	13,163	48,605	355,912	25,250
EXPENSES BY FUNCTION													
1000 - INSTRUCTION	83,784	67,815	71,667	76,398	103,282	94,073	30,218	19,417	78,251	10,405	47,716	49	8,250
2100 - SUPPORT SERVICES - STUDENTS	-	-	-	-	-	-	-	-	-	-	-	355,863	-
2200 - SUPPORT SERVICES - INSTRUCTIONAL STAFF	-	-	-	-	-	-	-	-	-	750	889	-	17,000
2300 - SUPPORT SERVICES - GENERAL DISTRICT ADMIN	-	-	-	-	-	-	-	-	-	-	-	-	-
2400 - SUPPORT SERVICES - SCHOOL ADMIN	-	-	-	-	-	-	-	-	-	-	-	-	-
2500 - SUPPORTING SERVICES - BUSINESS	-	-	-	-	-	-	-	-	-	2,008	-	-	-
2600 - OPERATION AND MAINTENANCE OF PLANT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-
2700 - STUDENT TRANSPORTATION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-
2800 - SUPPORT SERVICES - COMPUTER TECH	-	-	-	-	-	-	-	-	-	-	-	-	-
3000 - OPERATION OF NON-INSTRUCTIONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-
5000 - DEBT SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-
6000 - OTHER USES	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses by Function	83,784	67,815	71,667	76,398	103,282	94,073	30,218	19,417	78,251	13,163	48,605	355,912	25,250

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10																
REVENUE/EXPENSE	95	96	97	98	99	100	101	102	103	104	105	106		107		
	6915	6916	6943	Total	1205	1206	1210	1215	1216	1220	1225	1278	1290	1295	7352	7711
	CTE	CTSO	Carl	CTE	Spec Ed	Spec Ed	Sped	Spec Ed	Spec Ed	Spec Ed	Spec Ed		Non	CEPP		
	Admin.		Perkins		Regular	Medicaid	Sif Cont.	Preschool	Pre Medicaid	Ext Year	State Prog		Disabled			
TOTAL LOCAL REVENUE	827,684	-	-	881,505	-	-	-	-	-	-	-	-	197,380	241,012	-	-
TOTAL STATE REVENUE	1,161,331	4,688	-	2,497,422	3,785,473	420,230	632,431	980,000	264,232	40,520	323,469	34,442	-	15,000	-	-
TOTAL FEDERAL REVENUE	-	-	78,509	136,751	-	-	-	-	-	-	-	-	-	-	94,400	203,043
TOTAL OTHER SOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	1,989,015	4,688	78,509	3,515,678	3,785,473	420,230	632,431	980,000	264,232	40,520	323,469	34,442	197,380	256,012	94,400	203,043
Total Expenses	598,848	25,000	78,509	3,516,728	3,785,473	420,230	632,431	980,000	264,232	40,520	323,469	34,442	197,380	256,012	94,400	203,043
Net	1,390,167	(20,312)	-	(1,050)	-	-	-	-	-	-	-	-	-	-	-	-
EXPENSES BY OBJECT CLASS																
100 - Salaries	101,584	-	-	1,609,482	1,971,314	129,733	274,551	437,362	91,302	20,442	72,360	26,556	21,847	103,727	50,175	83,705
200 - Benefits	62,707	-	-	864,423	1,394,110	72,302	159,200	321,691	53,002	5,425	30,522	7,886	18,853	17,714	29,825	24,405
300 - 500 - Purchased Services	10,250	5,000	19,989	116,655	1,000	78,899	-	-	39,232	-	15,000	-	-	-	-	7,313
400 - Purchased Property Services	21,928	-	-	22,303	800	1,000	-	2,000	-	-	-	-	15,000	9,000	-	-
500 - Other Purchased Services	3,100	20,000	-	73,979	-	-	-	8,000	580	-	23,650	-	6,200	4,100	-	57,973
600 - Supplies	125,714	-	26,760	443,920	418,249	118,228	198,680	207,947	57,496	14,653	181,937	-	124,438	111,218	-	29,648
700 - Property	25,000	-	29,443	70,390	-	-	-	3,000	10,000	-	-	-	-	-	-	-
800 - Other Expenses	248,565	-	2,317	315,576	-	20,068	-	-	12,620	-	-	-	11,042	10,253	14,400	-
Total Expenses by Object Class	598,848	25,000	78,509	3,516,728	3,785,473	420,230	632,431	980,000	264,232	40,520	323,469	34,442	197,380	256,012	94,400	203,043
EXPENSES BY FUNCTION																
1000 - INSTRUCTION	180,792	5,000	76,192	2,075,668	3,676,990	378,772	632,431	971,000	189,538	37,120	104,509	34,442	166,338	231,259	80,000	129,943
2100 - SUPPORT SERVICES - STUDENTS	100	-	-	551,826	100,483	21,600	-	-	61,494	3,400	194,460	-	15,000	-	-	12,000
2200 - SUPPORT SERVICES - INSTRUCTIONAL STAFF	500	20,000	-	307,728	-	-	-	8,000	580	-	24,500	-	5,000	2,000	-	21,773
2300 - SUPPORT SERVICES - GENERAL DISTRICT ADMIN	169,016	-	-	241,630	-	-	-	1,000	-	-	-	-	-	-	-	15,327
2400 - SUPPORT SERVICES - SCHOOL ADMIN	-	-	-	7,737	-	-	-	-	-	-	-	-	-	-	-	-
2500 - SUPPORTING SERVICES - BUSINESS	248,440	-	2,317	315,746	-	19,858	-	-	12,620	-	-	-	11,042	10,253	14,400	-
2600 - OPERATION AND MAINTENANCE OF PLANT SERVICES	-	-	-	776	-	-	-	-	-	-	-	-	-	10,000	-	-
2700 - STUDENT TRANSPORTATION SERVICES	-	-	-	9,578	8,000	-	-	-	-	-	-	-	-	2,500	-	24,000
2800 - SUPPORT SERVICES - COMPUTER TECH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3000 - OPERATION OF NON-INSTRUCTIONAL SERVICES	-	-	-	6,039	-	-	-	-	-	-	-	-	-	-	-	-
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5000 - DEBT SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6000 - OTHER USES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses by Function	598,848	25,000	78,509	3,516,728	3,785,473	420,230	632,431	980,000	264,232	40,520	323,469	34,442	197,380	256,012	94,400	203,043

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10																
REVENUE/EXPENSE	108	109	110	111	112	113	114	115	116	117	119	120	121	122	123	
	7802	7101	7522	7524	Total	5201	5331	5332	5333	5335	5340	5420	5610	5636	5699	5805
	Impact	IDEA-B	IDEA-B	Spec	Class Size	Gifted &	Adv	Con	At-Risk	At-Risk	School Trust	Drivers	ELL	UPASS	K-3	
	Aid	Preschool	Regular	Ed	Red K-8	Talented	Place	Enroll	Reg	YIC	Lands	Ed	Fam Lit	Reading		
TOTAL LOCAL REVENUE	-	-	-	-	438,392	-	-	-	-	-	-	65,000	-	-	716,363	
TOTAL STATE REVENUE	-	-	-	-	6,495,797	1,541,396	32,377	5,484	129,210	-	539,644	804,767	40,000	31,348	106,521	133,000
TOTAL FEDERAL REVENUE	9,345	148,855	78,560	1,338,258	1,872,461	-	-	-	-	-	-	-	-	-	-	-
TOTAL OTHER SOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	9,345	148,855	78,560	1,338,258	8,806,650	1,541,396	32,377	5,484	129,210	-	539,644	804,767	105,000	31,348	106,521	849,363
Total Expenses	9,345	148,855	78,560	1,338,258	8,806,650	1,468,370	32,377	5,484	129,230	-	539,644	804,767	195,782	31,348	106,521	849,363
Net	-	-	-	-	-	73,026	-	-	(20)	-	-	(90,782)	-	-	-	-
EXPENSES BY OBJECT CLASS																
100 - Salaries	6,400	67,506	23,369	705,443	4,085,792	888,915	12,936	-	37,101	-	270,350	335,007	123,402	-	5,500	513,008
200 - Benefits	2,153	35,542	25,523	548,851	2,747,004	579,455	5,178	-	17,820	-	107,466	71,263	63,580	-	473	134,940
300 - 500 - Purchased Services	-	400	-	3,400	145,244	-	-	-	-	-	1,000	17,256	-	-	5,000	5,000
400 - Purchased Property Services	-	-	-	-	27,800	-	-	-	-	-	700	-	1,800	-	-	-
500 - Other Purchased Services	-	7,400	-	-	107,903	-	2,000	-	-	-	5,600	107,397	-	-	6,500	12,000
600 - Supplies	350	30,908	25,987	17,022	1,536,760	-	10,686	5,225	68,203	-	109,548	272,444	7,000	31,348	24,521	178,131
700 - Property	-	-	-	-	13,000	-	-	-	-	-	20,500	1,400	-	-	64,527	-
800 - Other Expenses	442	7,099	3,681	63,542	143,147	-	1,577	259	6,106	-	24,480	-	-	-	-	6,284
Total Expenses by Object Class	9,345	148,855	78,560	1,338,258	8,806,650	1,468,370	32,377	5,484	129,230	-	539,644	804,767	195,782	31,348	106,521	849,363
EXPENSES BY FUNCTION																
1000 - INSTRUCTION	8,903	89,176	74,879	1,084,166	7,889,466	1,468,370	28,800	5,225	123,124	-	428,280	693,284	195,782	31,348	7,494	568,437
2100 - SUPPORT SERVICES - STUDENTS	-	51,580	-	86,317	546,334	-	-	-	-	-	17,620	-	-	-	-	-
2200 - SUPPORT SERVICES - INSTRUCTIONAL STAFF	-	-	-	-	61,853	-	2,000	-	-	-	5,000	111,483	-	-	99,027	274,642
2300 - SUPPORT SERVICES - GENERAL DISTRICT ADMIN	-	-	-	104,233	120,560	-	-	-	-	-	-	-	-	-	-	-
2400 - SUPPORT SERVICES - SCHOOL ADMIN	-	-	-	-	-	-	-	-	-	-	64,264	-	-	-	-	-
2500 - SUPPORTING SERVICES - BUSINESS	442	8,099	3,681	63,542	143,937	-	1,577	259	6,106	-	24,480	-	-	-	-	6,284
2600 - OPERATION AND MAINTENANCE OF PLANT SERVICES	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
2700 - STUDENT TRANSPORTATION SERVICES	-	-	-	-	34,500	-	-	-	-	-	-	-	-	-	-	-
2800 - SUPPORT SERVICES - COMPUTER TECH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3000 - OPERATION OF NON-INSTRUCTIONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5000 - DEBT SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6000 - OTHER USES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses by Function	9,345	148,855	78,560	1,338,258	8,806,650	1,468,370	32,377	5,484	129,230	-	539,644	804,767	195,782	31,348	106,521	849,363

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10															
REVENUE/EXPENSE	124	126	127	129	130	131	132	135	137	139	140	141	142	143	144
	5810	5868	5876	5641	5613	5674	5685	Total	7330	7801	7840	7860	7880	7720	7910
	Library	Teacher	Teacher	Early	Prisons/	Suicide	Para Ed	State	Indian	Title I	Title I D	Title II A	Title III A	K-Match	Connections
	OT	Supplies	Sal Inc	Intervention	Institutions	Prevention	Title 1	Programs	Ed	Basic	N&D	Qual Teach	Eng Lang Acq	DWFS	
TOTAL LOCAL REVENUE	-	-	-	-	-	-	-	781,363	-	-	-	-	-	-	-
TOTAL STATE REVENUE	10,775	71,646	1,764,299	119,643	34,414	2,500	4,209	5,371,233	-	-	-	-	-	-	-
TOTAL FEDERAL REVENUE	-	-	-	-	-	-	-	-	115,630	807,745	36,761	386,940	18,443	75,450	310,309
TOTAL OTHER SOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	10,775	71,646	1,764,299	119,643	34,414	2,500	4,209	6,152,596	115,630	807,745	36,761	386,940	18,443	75,450	310,309
Total Expenses	10,775	71,646	1,925,003	119,643	34,414	2,500	4,209	6,331,076	115,630	807,745	36,761	386,940	18,443	75,450	310,309
Net	-	-	(160,704)	-	-	-	-	(178,480)	-	-	-	-	-	-	-
EXPENSES BY OBJECT CLASS															
100 - Salaries	-	-	1,443,949	58,675	22,443	-	3,844	3,715,130	65,982	471,467	25,827	183,443	4,537	47,350	175,583
200 - Benefits	-	-	481,054	34,130	4,048	-	365	1,499,772	31,639	193,238	9,148	111,158	740	12,105	53,595
300 - 500 - Purchased Services	-	-	-	-	2,674	2,369	-	33,299	2,785	12,603	-	15,000	-	1,500	8,000
400 - Purchased Property Services	-	-	-	-	-	-	-	2,500	-	-	-	-	-	-	-
500 - Other Purchased Services	-	-	-	-	-	-	-	133,497	6,024	32,758	-	39,563	6,880	3,576	-
600 - Supplies	10,775	71,646	-	21,203	-	-	-	810,730	3,736	59,508	69	19,679	5,414	7,375	58,467
700 - Property	-	-	-	-	-	-	-	86,427	-	-	-	-	-	-	-
800 - Other Expenses	-	-	-	5,635	5,249	131	-	49,721	5,464	38,171	1,717	18,097	872	3,544	14,664
Total Expenses by Object Class	10,775	71,646	1,925,003	119,643	34,414	2,500	4,209	6,331,076	115,630	807,745	36,761	386,940	18,443	75,450	310,309
EXPENSES BY FUNCTION															
1000 - INSTRUCTION	10,775	71,646	1,925,003	114,008	-	-	4,209	5,675,785	74,502	401,054	30,646	96,716	4,510	58,881	209,803
2100 - SUPPORT SERVICES - STUDENTS	-	-	-	-	-	2,369	-	19,989	29,640	-	-	-	-	-	-
2200 - SUPPORT SERVICES - INSTRUCTIONAL STAFF	-	-	-	-	-	-	-	492,152	6,024	193,452	-	258,634	13,061	2,450	85,842
2300 - SUPPORT SERVICES - GENERAL DISTRICT ADMIN	-	-	-	-	-	-	-	-	-	116,524	-	-	-	10,149	-
2400 - SUPPORT SERVICES - SCHOOL ADMIN	-	-	-	-	-	-	-	64,264	-	58,543	4,398	13,493	-	-	-
2500 - SUPPORTING SERVICES - BUSINESS	-	-	-	5,635	5,249	131	-	49,721	5,464	38,171	1,717	18,097	872	3,544	14,664
2600 - OPERATION AND MAINTENANCE OF PLANT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2700 - STUDENT TRANSPORTATION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	426	-
2800 - SUPPORT SERVICES - COMPUTER TECH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3000 - OPERATION OF NON-INSTRUCTIONAL SERVICES	-	-	-	-	29,165	-	-	29,165	-	-	-	-	-	-	-
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5000 - DEBT SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6000 - OTHER USES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses by Function	10,775	71,646	1,925,003	119,643	34,414	2,500	4,209	6,331,076	115,630	807,745	36,761	386,940	18,443	75,450	310,309

**Uintah School District
Fund 10 - M & O
FY 2018 Final Budget**

10									
REVENUE/EXPENSE	146	147	148	151	152	153	155	157	165
	7710	Total	1609	Total	3701	9500	0270	Total	Total
	Gear UP	Federal Programs	Adult High School Comp.	Adult Education	Community Facility Use	District Vehicles	QEP	Other Programs	Budget
TOTAL LOCAL REVENUE	-	-	1,350	1,350	25,000	10,000	413,289	448,289	22,149,998
TOTAL STATE REVENUE	-	-	331,548	331,548	-	-	-	-	31,616,530
TOTAL FEDERAL REVENUE	90,534	1,895,382	-	-	-	-	-	-	4,327,742
TOTAL OTHER SOURCES	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	90,534	1,895,382	332,898	332,898	25,000	10,000	413,289	448,289	58,094,271
Total Expenses	90,534	1,895,382	332,898	332,898	66,203	10,000	413,289	489,492	58,641,812
Net	-	-	-	-	(41,203)	-	-	(41,203)	(547,542)
EXPENSES BY OBJECT CLASS									
100 - Salaries	52,773	1,065,845	137,024	137,024	39,462	-	30,808	70,270	30,874,762
200 - Benefits	18,124	439,119	51,433	51,433	19,541	-	4,166	23,707	17,816,808
300 - 500 - Purchased Services	7,455	47,343	800	800	-	-	18,884	18,884	726,767
400 - Purchased Property Services	-	-	5,073	5,073	-	5,000	-	5,000	546,859
500 - Other Purchased Services	7,203	96,004	4,500	4,500	-	-	9,415	9,415	1,326,043
600 - Supplies	700	157,733	83,287	83,287	7,200	5,000	329,525	341,725	7,033,089
700 - Property	-	-	-	-	-	-	20,491	20,491	202,553
800 - Other Expenses	4,279	89,339	50,781	50,781	-	-	-	-	114,932
Total Expenses by Object Class	90,534	1,895,382	332,898	332,898	66,203	10,000	413,289	489,492	58,641,812
EXPENSES BY FUNCTION									
1000 - INSTRUCTION	78,197	998,218	-	-	-	-	391,710	391,710	36,395,205
2100 - SUPPORT SERVICES - STUDENTS	-	29,640	-	-	-	-	-	-	1,609,416
2200 - SUPPORT SERVICES - INSTRUCTIONAL STAFF	2,891	562,354	-	-	-	-	21,579	21,579	2,164,009
2300 - SUPPORT SERVICES - GENERAL DISTRICT ADMIN	-	126,673	-	-	-	-	-	-	1,169,786
2400 - SUPPORT SERVICES - SCHOOL ADMIN	-	83,565	-	-	-	-	-	-	3,720,355
2500 - SUPPORTING SERVICES - BUSINESS	4,279	89,339	50,781	50,781	25,464	-	-	25,464	2,708,881
2600 - OPERATION AND MAINTENANCE OF PLANT SERVICES	-	-	-	-	7,200	-	-	7,200	6,314,086
2700 - STUDENT TRANSPORTATION SERVICES	5,167	5,593	-	-	-	10,000	-	10,000	4,156,789
2800 - SUPPORT SERVICES - COMPUTER TECH	-	-	-	-	-	-	-	-	64,000
3000 - OPERATION OF NON-INSTRUCTIONAL SERVICES	-	-	282,117	282,117	33,539	-	-	33,539	362,434
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	-	-	-	-	-	-	-	-	-
5000 - DEBT SERVICE	-	-	-	-	-	-	-	-	-
6000 - OTHER USES	-	-	-	-	-	-	-	-	(23,148)
Total Expenses by Function	90,534	1,895,382	332,898	332,898	66,203	10,000	413,289	489,492	58,641,812