

**STUDENT ALLOCATION AMOUNTS FOR FY2012 SCHOOL BUDGETS**

SCHOOL	STUDENT COUNTS				CTE STAFF	M&O GENERAL SCHOOL REG ED	Restricted GENERAL SCHOOL SPEC ED	Restricted GENERAL SCHOOL CTE	GENERAL SCHOOL TOTAL	M&O TEXT BOOK	M&O LIBRARY & MEDIA	Cap Outlay SCHOOL CAP OUTLAY	Cap Outlay SCHOOL TECH	TOTAL INSTRUCTIONAL SUPPLIES
	K (FULL) STUDENTS	1-2 STUDENTS	3-12 STUDENTS	TOTAL		@ 75%					\$ 65	\$15	Base + Rate	Base + \$5
	\$ 35	\$ 65	\$ 55											
Ashley	102	174	284	560		\$ 22,876	\$845		\$ 23,720	\$ -	\$ 6,300	\$ 12,600	\$ 3,800	\$ 46,420
Davis	99	176	284	559		\$ 22,894	\$843		\$23,737	\$ -	\$ 6,289	\$ 12,590	\$ 3,795	\$ 46,411
Discovery	106	190	241	537		\$ 21,986	\$810		\$22,796	\$ -	\$ 6,041	\$ 12,370	\$ 3,685	\$ 44,893
Lapoint	45	85	141	271		\$ 11,141	\$409		\$11,550	\$ -	\$ 3,049	\$ 9,710	\$ 2,355	\$ 26,664
Maeser	120	243	283	646		\$ 26,670	\$974		\$27,644	\$ -	\$ 7,268	\$ 13,460	\$ 4,230	\$ 52,602
Naples	122	244	274	640		\$ 26,400	\$965		\$27,365	\$ -	\$ 7,200	\$ 13,400	\$ 4,200	\$ 52,165
Eagle View	81	137	309	527	1	\$ 21,551	\$795	\$541	\$22,887	\$ -	\$ 5,929	\$ 17,540	\$ 4,135	\$ 50,491
Home School	12	23	70	105		\$ 4,324	\$158		\$4,482	\$ -	\$ 788	\$ 5,575	\$ 2,025	\$ 12,869
VMS			854	854	4	\$ 35,228	\$1,288	\$2,162	\$38,678	\$ -	\$ 9,608	\$ 27,080	\$ 5,770	\$ 81,135
VJH			804	804	4	\$ 33,165	\$1,212	\$2,162	\$36,539	\$ -	\$ 9,045	\$ 38,140	\$ 5,520	\$ 89,244
UHS			1,072	1,072	10	\$ 44,220	\$1,618	\$5,135	\$50,973	\$ -	\$ 12,060	\$ 63,600	\$ 6,860	\$ 133,493
AVEC			56	56		\$ 2,310	\$84	\$0	\$2,394	\$ -	\$ 630	\$ 12,800	\$ 1,780	\$ 17,604
<b>Totals</b>	<b>687</b>	<b>1,272</b>	<b>4,672</b>	<b>6,631</b>	<b>19</b>	<b>\$ 272,764</b>	<b>\$10,001</b>	<b>\$10,000</b>	<b>\$292,765</b>	<b>\$ -</b>	<b>\$ 74,205</b>	<b>\$ 238,865</b>	<b>\$ 48,155</b>	<b>\$ 653,990</b>

**GENERAL SCHOOL:** \$35 PER KINDERGARTEN STUDENT, \$65 PER 1-2 STUDENT, \$55 PER 3-12 STUDENT  
 Special Education (\$10,000) will be allocated to schools based on those students.  
 Special Ed general school funds are to be included as needs are determined by the Principal.  
 Special Ed educators will receive classroom supply money from their Director's budget.  
 90% of the general school funds must be spent on 600 and 700 object codes.

**TEXTBOOK:** \$65 PER STUDENT ENROLLMENT STUDENT COUNT (HOME SCHOOL - \$20 PER STUDENT)  
 100% of the textbook funds must be spent on a 641 object code.

**CURRICULUM OR SCHOOL CONTROLLED CURRICULUM**

**LIBRARY/MEDIA:** \$15 PER STUDENT (HOME SCHOOL - \$10 PER STUDENT)  
 95% of the library media funds must be spent on 600 and 700 object codes.

**SCHOOL CAPITAL OUTLAY:** BASE + RATE  
 \$7,000 BASE FOR ASHLEY, DAVIS, DISCOVERY, LAPOINT, MAESER, NAPLES, TODD/WEST  
 \$10,000 BASE FOR VMS, VJH, AVEC, UHS  
 RATE= \$10 ELEMENTARIES, \$20 FOR EAGLE VIEW, \$20 FOR VMS, \$35 FOR VJH, \$50 FOR UHS, AVEC  
 HOME SCHOOL PROGRAM - \$4,000 BASE + \$15 PER STUDENT  
 100% of the school capital outlay funds must be spent on 700 object codes.

**TECHNOLOGY:** BASE + RATE  
 \$1,000 BASE FOR ELEMENTARIES  
 \$1,500 BASE FOR SECONDARIES  
 100% of the school Technology funds must be spent on 700 object codes.