

**STUDENT ALLOCATION AMOUNTS FOR FY2011 SCHOOL BUDGETS**

SCHOOL	STUDENT COUNTS				CTE STAFF	M&O GENERAL SCHOOL REG ED	Restricted GENERAL SCHOOL SPEC ED	Restricted GENERAL SCHOOL CTE	GENERAL SCHOOL TOTAL	Cap Outlay TEXT BOOK	M&O LIBRARY & MEDIA	Cap Outlay SCHOOL CAP OUTLAY	Cap Outlay SCHOOL TECH	TOTAL INSTRUCTIONAL SUPPLIES
	K (FULL) STUDENTS	1-2 STUDENTS	3-12 STUDENTS	TOTAL		@ 75%				\$	\$15	Base + Rate	Base + \$5	
	\$ 35	\$ 65	\$ 55							\$ 65	\$15	Base + Rate	Base + \$5	
										@ 75%				
Ashley	83	144	192	419		\$ 17,119	\$656		\$ 17,775	\$ -	\$ 4,714	\$ 11,190	\$ 3,095	\$ 36,774
Davis	92	192	276	560		\$ 23,160	\$877		\$24,037	\$ -	\$ 6,300	\$ 12,600	\$ 3,800	\$ 46,737
Discovery	89	165	237	491		\$ 20,156	\$769		\$20,925	\$ -	\$ 5,524	\$ 11,910	\$ 3,455	\$ 41,814
Lapoint	49	89	156	294		\$ 12,060	\$460		\$12,520	\$ -	\$ 3,308	\$ 9,940	\$ 2,470	\$ 28,238
Maeser	122	241	301	664		\$ 27,368	\$1,039		\$28,407	\$ -	\$ 7,470	\$ 13,640	\$ 4,320	\$ 53,837
Naples	122	232	269	623		\$ 25,609	\$975		\$26,584	\$ -	\$ 7,009	\$ 13,230	\$ 4,115	\$ 50,938
Eagle View	64	115	257	436	1	\$ 17,888	\$682	\$541	\$19,111	\$ -	\$ 4,905	\$ 15,720	\$ 3,680	\$ 43,416
Home School	13	21	99	133		\$ 5,449	\$208		\$5,657	\$ -	\$ 998	\$ 5,995	\$ 2,165	\$ 14,814
VMS			879	879	4	\$ 36,259	\$1,376	\$2,162	\$39,797	\$ -	\$ 9,889	\$ 27,580	\$ 5,895	\$ 83,161
VJH			762	762	4	\$ 31,433	\$1,193	\$2,162	\$34,788	\$ -	\$ 8,573	\$ 36,670	\$ 5,310	\$ 85,340
UHS			1,060	1,060	10	\$ 43,725	\$1,660	\$5,135	\$50,520	\$ -	\$ 11,925	\$ 63,000	\$ 6,800	\$ 132,245
AVEC			68	68		\$ 2,805	\$106	\$0	\$2,911	\$ -	\$ 765	\$ 13,400	\$ 1,840	\$ 18,916
<b>Totals</b>	<b>634</b>	<b>1,199</b>	<b>4,556</b>	<b>6,389</b>	<b>19</b>	<b>\$ 263,029</b>	<b>\$10,001</b>	<b>\$10,000</b>	<b>\$283,030</b>	<b>\$ -</b>	<b>\$ 71,378</b>	<b>\$ 234,875</b>	<b>\$ 46,945</b>	<b>\$ 636,227</b>

GENERAL SCHOOL: \$35 PER KINDERGARTEN STUDENT, \$65 PER 1-2 STUDENT, \$55 PER 3-12 STUDENT  
 Special Education (\$10,000) will be allocated to schools based on those students.  
 Special Ed general school funds are to be included as needs are determined by the Principal.  
 Special Ed educators will receive classroom supply money from their Director's budget.  
**90% of the general school funds must be spent on 600 and 700 object codes.**

TEXTBOOK: \$65 PER STUDENT ENROLLMENT STUDENT COUNT (HOME SCHOOL - \$20 PER STUDENT)  
**100% of the textbook funds must be spent on a 641 object code.**

CURRICULUM OR SCHOOL CONTROLLED **CURRICULUM**

LIBRARY/MEDIA: \$15 PER STUDENT (HOME SCHOOL - \$10 PER STUDENT)  
**95% of the library media funds must be spent on 600 and 700 object codes.**

SCHOOL CAPITAL OUTLAY: BASE + RATE  
 \$7,000 BASE FOR ASHLEY, DAVIS, DISCOVERY, LAPOINT, MAESER, NAPLES, TODD/WEST  
 \$10,000 BASE FOR VMS, VJH, AVEC, UHS  
 RATE= \$10 ELEMENTARIES, \$20 FOR EAGLE VIEW, \$20 FOR VMS, \$35 FOR VJH, \$50 FOR UHS, AVEC  
 HOME SCHOOL PROGRAM - \$4,000 BASE + \$15 PER STUDENT  
**100% of the school capital outlay funds must be spent on 600 and 700 object codes.**

TECHNOLOGY: BASE + RATE  
 \$1,000 BASE FOR ELEMENTARIES  
 \$1,500 BASE FOR SECONDARIES  
**100% of the school capital outlay funds must be spent on 600 and 700 object codes.**